

Crisis Residential and Recovery Center (CRRC) Program Activity

Table 1: Bolded and underlined numbers represent the highest number during the fiscal year. There were 20 CRRC admits in June, which was a 25% increase from May (16), and a 54% increase from the same month of the prior fiscal year. The CRRC bed days of 339 for June was a 4% decrease from May, but an 8% increase from June of last year. The average length of stay during June was 17 days, a decrease of 23% from May, and a 29% decrease from June in the previous year.

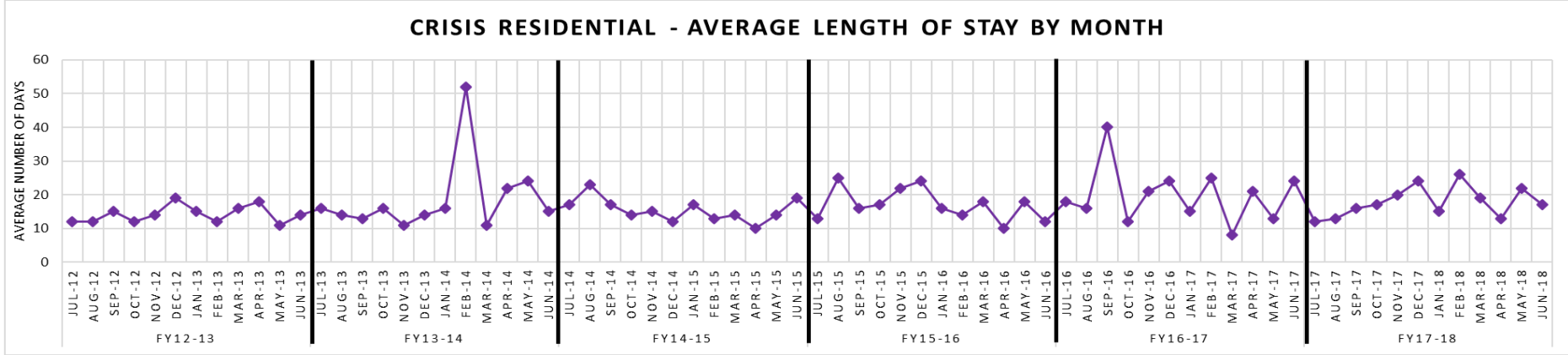
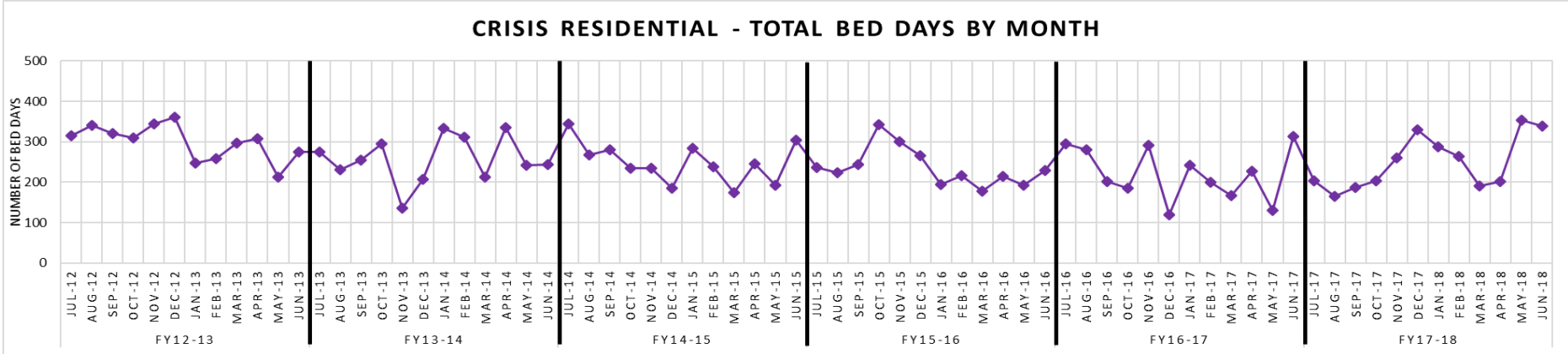
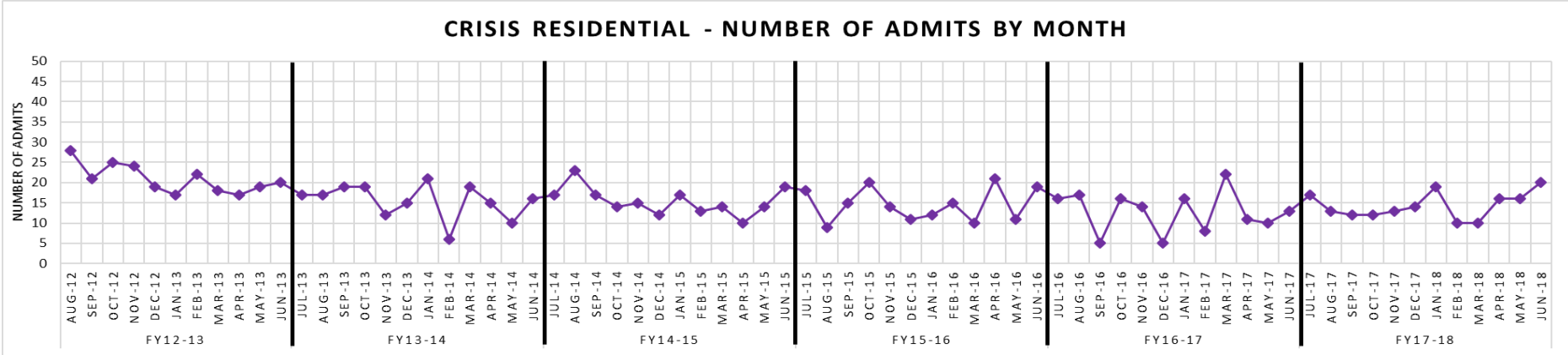
CRRC/Elpida Admits (chart on page 2)														
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total*	Change +/-**
2017-18	17	13	12	12	13	14	19	10	10	16	16	<u>20</u>	172	12%
2016-17	16	17	5	16	14	5	16	8	<u>22</u>	11	10	13	153	-13%
2015-16	18	9	15	20	14	11	12	15	10	<u>21</u>	11	19	175	-5%
2014-15	17	<u>23</u>	17	14	15	12	17	13	14	10	14	19	185	-1%
2013-14	17	17	19	19	12	15	<u>21</u>	6	19	15	10	16	186	-27%
2012-13	26	<u>28</u>	21	25	24	19	17	22	18	17	19	20	256	-3%
2011-12	24	23	27	20	11	23	21	22	<u>29</u>	18	22	25	265	-2%
2010-11	20	26	23	23	21	23	22	19	23	19	<u>30</u>	21	270	-6%
2009-10	24	26	25	27	<u>29</u>	15	23	24	27	20	22	24	286	-24%
2008-09	31	35	34	34	31	26	27	29	37	24	28	<u>39</u>	375	1%

CRRC/Elpida Days (chart on page 2)														
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total*	Change +/-**
2017-18	204	165	187	204	260	329	288	263	191	201	<u>353</u>	339	2984	13%
2016-17	295	280	201	185	291	120	242	199	167	228	130	<u>313</u>	2651	-7%
2015-16	236	224	244	<u>342</u>	301	266	194	217	178	215	193	229	2839	-5%
2014-15	<u>345</u>	268	280	235	235	186	284	239	174	246	192	304	2988	-3%
2013-14	274	231	255	295	136	207	333	311	212	<u>335</u>	242	243	3074	-14%
2012-13	315	341	321	310	344	<u>361</u>	248	259	296	308	213	274	3590	20%
2011-12	216	202	296	<u>329</u>	209	196	247	191	279	291	267	268	2991	2%
2010-11	193	254	250	290	278	231	<u>307</u>	192	203	165	302	280	2945	-10%
2009-10	<u>356</u>	272	323	319	311	199	231	266	245	241	238	267	3268	-12%
2008-09	330	300	301	248	270	276	318	319	<u>366</u>	310	312	350	3700	50%

CRRC/Elpida Average Length of Stay (Bed Days/Discharge Count) - (chart on page 2)														
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY Avg. LOS	Change +/-**
2017-18	12	13	16	17	20	24	15	<u>26</u>	19	13	22	17	18	-10%
2016-17	18	16	<u>40</u>	12	21	24	15	25	8	21	13	24	20	16%
2015-16	13	<u>25</u>	16	17	22	24	16	14	18	10	18	12	17	7%
2014-15	20	12	16	17	16	16	17	11	12	<u>25</u>	14	16	16	-14%
2013-14	16	14	13	16	11	14	16	<u>52</u>	11	22	24	15	19	32%
2012-13	12	12	15	12	14	<u>19</u>	15	12	16	18	11	14	14	19%
2011-12	9	9	11	16	<u>19</u>	9	12	9	10	16	12	11	12	8%
2010-11	10	10	11	13	13	10	<u>14</u>	10	9	9	10	13	11	-4%
2009-10	<u>15</u>	10	13	12	11	13	10	11	9	12	11	11	12	13%
2008-09	11	9	9	7	9	11	12	11	10	<u>13</u>	11	9	10	61%

** Change +/- is calculated based on the prior Fiscal Year comparison to Current Fiscal Year.

Chart 2: Crisis Residential



Length of stays are rounded numbers.

Data as of: 7/10/18 OPE JC